

BUDGET HEADING	2023-24	2022-23	2021-22
COST HEAD; ADMINISTRATION	£	£	£
STAFF SALARIES + HMRC PAYMENTS April 2023 – March 2024	56659.00	61,000.00	54,600.00
<ul style="list-style-type: none"> • Clerk Salary scp34 • Park Warden 1 to £10.50 as per UK Gov. increase of NLW • Park Warden 2 to £10.50 as per UK Gov. increase of NLW • Admin Assistant to £11.50 as per Contract of Employment, section 3 • Staff expenses – covers expenses and mileage for transaction of business on behalf of the council 	1000.00	1500.00	
CHESHIRE PENSION FUND To provide pension to the Clerk via Cheshire Pension Fund .	8800.00	9000.00	8500.00
OFFICE STATIONERY Office and Cemetery supplies	2000.00	2000.00	2000.00
AUDIT FEES	1500.00	1500.00	1500.00
INFORMATION TECHNOLOGY Covers on-going website costs, maintenance contracts, Covers office 365 subscription, security software and agreed additional IT support when necessary	2000.00	2000.00	2500.00
INSURANCE increased by £340.00 due to new office building Zurich insurance	2340.00	2000.00	1900.00
TRAINING <ul style="list-style-type: none"> • Continuous ChaLC/SLCC/ICCM staff and Councillor training as necessary 	500.00	500.00	500.00
INCIDENTALS VIA BACS formerly petty cash Incorporates Chairs discretionary fund of £250.00	550.00	500.00	300.00
ANNUAL EVENTS To provide for community events – coronation of King Charles III 6 th May 2023 /BPC event end May 2023	2000.00	3500.00	0
ELECTION COSTS/ELECTION YEAR 2023	1000.00	0	0
	78349.00		
COST HEAD; MAINTENANCE			
PARKS & CEMETERY GROUNDS increased by £2400.00 to provide discretionary bonus of 15%	18400.00	16000.00	16000.00
PLAY AREA SAFETY CHECKS Includes Monthly safety checks plus annual safety checks	1000.00	1000.00	1000.00
WASTE DISPOSAL increased by 12% To cover SUEZ waste disposal	2240.00	2000.00	2000.00
	21640.00		

BARNTON PARISH COUNCIL BUDGET STATEMENT 2023-24

COST HEAD; ANNUAL EXPENDITURE					
ADMIN OF PAYROLL & BANKING CHARGES cost head to cover out-sourcing of HMRC payroll services, banking charges & pension services			600.00	600.00	600.00
GRANTS S137			3000.00	3000.00	3000.00
UTILITIES (WATER /ELECTRICITY/TELEPHONES) Increased by £2000.00 to cover estimated additional costs for heating and electricity at the New Cemetery office			4000.00	2000.00	1200.00
PLAY EQUIPMENT REMEDIAL WORK To cover wear and tear/vandalism of existing equipment			2000.00	2000.00	1200.00
SUBSCRIPTIONS / ChALC MEMBERSHIP Reduced due to cancellation of scribe accounting membership			2000.00	1000.00 2000.00	2000.00
			11600.00		
COST HEAD; EARMARKED RESERVES					
			22/23 BALANCE £	23/24 BALANCE	
£					
BUILDING MAINTENANCE RESERVE	0	2000.00	2000.00	0	0
ALLOTMENTS LAND RESERVE – DISSOLVED	0	0	0	0	0
CONTINGENCY FUND – MAX £8000	8,000.00	8,000.00	0	0	0
LEGAL RESERVE – MAX £20,000	13,400.00	13,400.00	0	0	0
EMERGENCY FUND – MAX £5000	5,000.00	5,000.00	0	0	0
ROUNDAABOUT DEVELOPMENT	1,700.00	1,700.00	0	0	500.00
<i>Covers improvements and replacement equipment to all facilities Jubilee Corner, NRRG, RRRG, Cemetery etc.. Incorporates new shed, allotment work, cemetery plinths.</i>	24,000.00	25,500.00	0	0	0
	£52,100.00	£54,100.00			
			2000.00		
Total;-			113589.00	114,100.00	102,800.00
MINUS estimated cemetery income 22/23 (circa £750.00 per month)			- 9000.00	- 9000.00 - 5000.00	-7807.00 cemetery inc
2023/2024 PRECEPT REQUEST			104,589.00	100,100.00	94,993.00

2023/24 Parish Precept on Council Tax

The Parish Council Tax is calculated by dividing the Precept requested by the estimated Tax Base for our Parish Area.

The Tax Base for Barnton Parish for 23/24 Band "D" equivalent properties is 1735.00

REF.		£	
A	TOTAL BUDGET REQUIREMENT	104589.00	
B	COUNCIL TAX REDUCTION SCHEME GRANT	nil	
C	PRECEPT REQUEST (A-B)	104589.00	
D	LOCAL TAX BASE	1735.00	Band D equivalent tax base figure (actual)
E	BAND D LOCAL COUNCIL TAX CHARGE (C÷D)	60.28	The estimated charge for a band D property
F	PREVIOUS YEAR BAND D LOCAL COUNCIL TAX CHARGE	57.65	Previous years charge
G	% CHANGE TO BAND D LOCAL COUNCIL TAX CHARGE (E-F)÷F x100)	+4.6%	This represents the estimated % increase that will appear on the council tax bill compared to the previous year.

BARNTON PARISH COUNCIL BUDGET STATEMENT 2023-24

2022/23 Parish Council Tax

The Parish Council Tax is calculated by dividing the Precept requested by the estimated Tax Base for our Parish Area. **The Tax Base for Barnton Parish** for 22/23 is approx. 1708 for Band "D" equivalent properties. (actual tax base figure is not available until Dec).

REF.		£	
A	TOTAL BUDGET REQUIREMENT	100100.00	
B	COUNCIL TAX REDUCTION SCHEME GRANT	nil	
C	PRECEPT REQUEST (A-B)	100100.00	
D	LOCAL TAX BASE	1736.20	Band D equivalent tax base figure
E	BAND D LOCAL COUNCIL TAX CHARGE (C÷D)	57.65	The estimated charge for a band D property
F	PREVIOUS YEAR BAND D LOCAL COUNCIL TAX CHARGE	55.61	
G	% CHANGE TO BAND D LOCAL COUNCIL TAX CHARGE (E-F)÷F x100)	+3.7%	This represents the % increase that will appear on the council tax bill

2021/22 Parish Council Tax (covid19)

The Parish Council Tax is calculated by dividing the Precept requested by the estimated Tax Base for our Parish Area. **The Tax Base for Barnton Parish** for 21/22 is approx. 1673 for Band "D" equivalent properties. (actual tax base figure is not available until Dec).

REF.		£	
A	TOTAL BUDGET REQUIREMENT	94993.00	
B	COUNCIL TAX REDUCTION SCHEME GRANT	nil	
C	PRECEPT REQUEST (A-B)	94993.00	
D	LOCAL TAX BASE estimated (figure due December)	1708	Band D equivalent tax base figure
E	BAND D LOCAL COUNCIL TAX CHARGE (C÷D)	55.61	The estimated charge for a band D property
F	PREVIOUS YEAR BAND D LOCAL COUNCIL TAX CHARGE	55.61	
G	% CHANGE TO BAND D LOCAL COUNCIL TAX CHARGE (E-F)÷F x100)	0%	This represents the % increase that will appear on the council tax bill

2020/21 Parish Council Tax

The Parish Council Tax is calculated by dividing the Precept requested by the estimated Tax Base for our Parish Area. **The Tax Base for Barnton Parish** for 20/21 is approx. 1673 for Band "D" equivalent properties. (actual tax base figure is not available until Dec).

REF.		£	
A	TOTAL BUDGET REQUIREMENT	96,700.00	
B	COUNCIL TAX REDUCTION SCHEME GRANT	nil	
C	PRECEPT REQUEST (A-B)	96,700.00	
D	LOCAL TAX BASE	1673	Band D equivalent tax base figure
E	BAND D LOCAL COUNCIL TAX CHARGE (C÷D)	55.64	The estimated charge for a band D property
F	2019/20 BAND D LOCAL COUNCIL TAX CHARGE	56.66	
G	% CHANGE TO BAND D LOCAL COUNCIL TAX CHARGE (E-F)÷F x100)	-1.80	This represents the % decrease that will appear on the council tax bill

BARNTON PARISH COUNCIL BUDGET STATEMENT 2023-24

2019/20 Parish Council Tax

The Parish Council Tax is calculated by dividing the Precept requested by the estimated Tax Base for our Parish Area. **The Tax Base for Barnton Parish** is calculated for 19/20 is approx.. 1673 for Band "D" equivalent properties. (actual figures not available until Dec

REF.		£	
A	TOTAL BUDGET REQUIREMENT	96,400.00	
B	COUNCIL TAX REDUCTION SCHEME GRANT	-2124.00	
C	PRECEPT REQUEST (A-B)	94,276.00	
D	LOCAL TAX BASE 2017/18 Figures for 18/19	1673	Band D equivalent tax base figure
E	BAND D LOCAL COUNCIL TAX CHARGE (C÷D)	56.35	The estimated charge for a band D property
F	18/19 BAND D LOCAL COUNCIL TAX CHARGE	56.66	
G	% CHANGE TO BAND D LOCAL COUNCIL TAX CHARGE (E-F)÷F x100)	-0.5%	This is the % decrease that will appear on the council tax bill

2018/19 Parish Council Tax

The Parish Council Tax is calculated by dividing the Precept requested by the estimated Tax Base for our Parish Area. **The Tax Base for Barnton Parish** is calculated for 18/19 as ??????? for Band "D" equivalent properties.

REF.		£	
A	TOTAL BUDGET REQUIREMENT	99,040.00	
B	COUNCIL TAX REDUCTION SCHEME GRANT	-4248.00	
C	PRECEPT REQUEST (A-B)	94,792.00	
D	LOCAL TAX BASE 2017/18 Figures for 18/19	1673	Band D equivalent tax base figure
E	BAND D LOCAL COUNCIL TAX CHARGE (C÷D)	56.66	The estimated charge for a band D property
F	2017/18 BAND D LOCAL COUNCIL TAX CHARGE	56.15	
G	% CHANGE TO BAND D LOCAL COUNCIL TAX CHARGE (E-F)÷F x100)	+ 0.91%	This is the % increase that will appear on the council tax bill

2017/18 Parish Council Tax

The Parish Council Tax is calculated by dividing the Precept requested by the estimated Tax Base for our Parish Area. **The Tax Base for Barnton Parish** has been calculated as 1656 for Band "D" equivalent properties.

REF.		£	
A	TOTAL BUDGET REQUIREMENT	99,350	
B	COUNCIL TAX REDUCTION SCHEME GRANT	6,372	
C	PRECEPT REQUEST (A-B)	92,978	
D	LOCAL TAX BASE 2017/18	1656	Band D equivalent tax base figure
E	BAND D LOCAL COUNCIL TAX CHARGE (C÷D)	56.15	The charge in 2016/17 for a band D property
F	16/17 BAND D LOCAL COUNCIL TAX CHARGE	54.80	
G	% CHANGE TO BAND D LOCAL COUNCIL TAX CHARGE (E-F)÷F x100)	+2.46%	This is the % increase that will appear on the council tax bill

2016/17 Parish Council Tax

The Parish Council Tax is calculated by dividing the Precept we request by the estimated Tax Base for our Parish Area. The Tax Base for Barnton Parish has been calculated as 1648 Band "D" equivalent properties.

REF.		£	
A	TOTAL BUDGET REQUIREMENT	98,800	
B	COUNCIL TAX REDUCTION SCHEME GRANT	8,496	
C	PRECEPT REQUEST (A-B)	90,304	
D	LOCAL TAX BASE	1648	Band D equivalent tax base figure
E	BAND D LOCAL COUNCIL TAX CHARGE (C÷D)	54.80	The charge in 2016/17 for a band D property
F	2015/16 BAND D LOCAL COUNCIL TAX CHARGE	55.53	
G	% CHANGE TO BAND D LOCAL COUNCIL TAX CHARGE (E-F)÷F)x100)	-1.31%	This is the % decrease that will appear on the council tax bill